

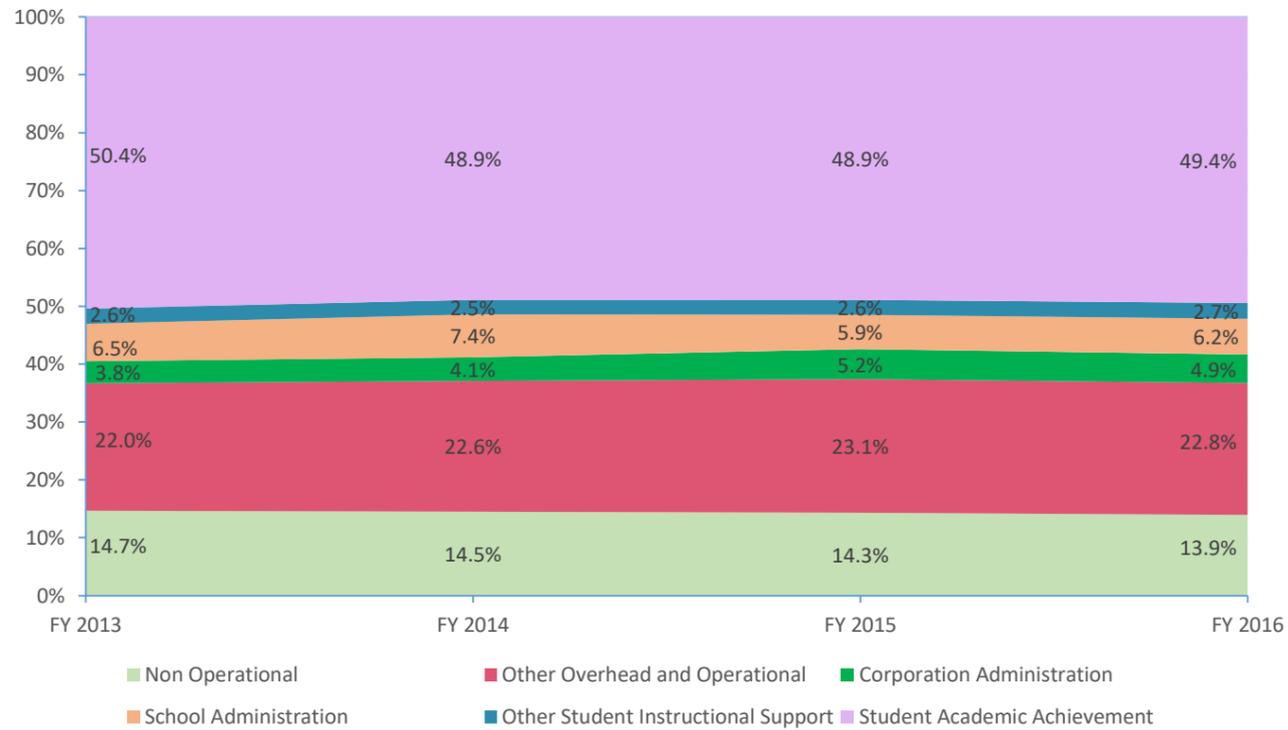
School Corporation Expenditures by Account
Biannual Financial Report Data
River Forest Community Sch Corp (4590)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$7,075,200 | 42.4% | \$8,460,735 | 51.4% | \$8,512,888 | 50.4% | \$7,663,587 | 48.9% | \$7,784,112 | 48.9% | \$7,393,965 | 49.4% |
| Student Instructional Support | \$1,073,687 | 6.4% | \$1,360,866 | 8.3% | \$1,535,413 | 9.1% | \$1,557,403 | 9.9% | \$1,356,453 | 8.5% | \$1,331,752 | 8.9% |
| Total | \$8,148,887 | 48.8% | \$9,821,601 | 59.7% | \$10,048,301 | 59.5% | \$9,220,990 | 58.8% | \$9,140,564 | 57.4% | \$8,725,717 | 58.3% |

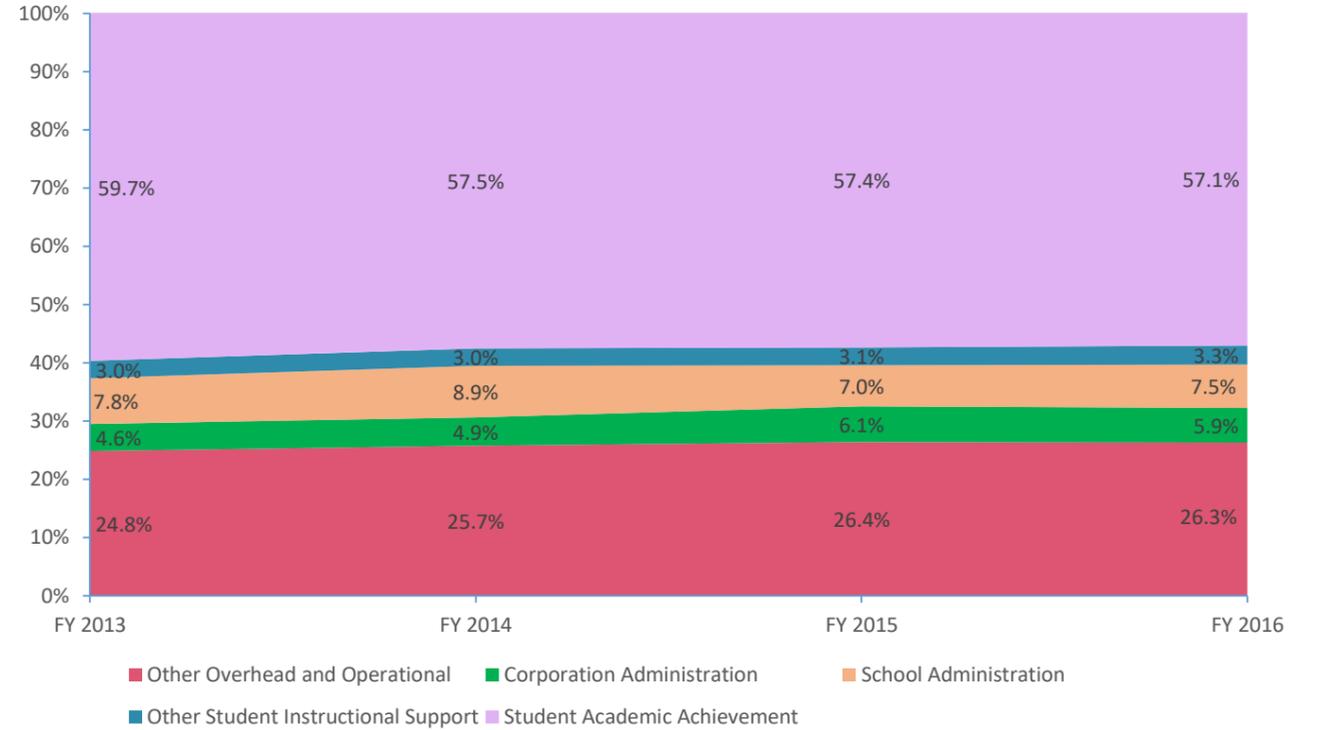
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$3,773,203 | 22.6% | \$4,276,208 | 26.0% | \$4,361,080 | 25.8% | \$4,183,753 | 26.7% | \$4,500,077 | 28.3% | \$4,145,128 | 27.7% |
| Non Operational | \$4,760,222 | 28.5% | \$2,362,925 | 14.4% | \$2,477,404 | 14.7% | \$2,272,667 | 14.5% | \$2,280,425 | 14.3% | \$2,086,273 | 13.9% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$8,533,425 | 51.2% | \$6,639,133 | 40.3% | \$6,838,483 | 40.5% | \$6,456,420 | 41.2% | \$6,780,502 | 42.6% | \$6,231,401 | 41.7% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$16,682,312 | \$16,460,734 | \$16,886,784 | \$15,677,410 | \$15,921,066 | \$14,957,117 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
River Forest Community Sch Corp (4590)

| Account | | | | | Percent Change | | | | |
|--|---|--|--------------------|--------------------|--------------------|--------------------|--------------|---------------|--------------|
| | FY 2006 | FY 2009 | FY 2015 | FY 2016 | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 | | |
| Student Academic Achievement | | | | | | | | | |
| 11050 | Regular Programs | Full Day Kindergarten | \$0 | \$355,370 | \$397,310 | \$352,182 | NA | -0.9% | -11.4% |
| 11100 | Regular Programs | Elementary | \$2,275,075 | \$3,311,063 | \$3,100,869 | \$2,590,847 | 13.9% | -21.8% | -16.4% |
| 11200 | Regular Programs | Middle/Junior High | \$14,381 | \$0 | \$0 | \$576,804 | 3910.9% | NA | NA |
| 11300 | Regular Programs | High School | \$1,534,149 | \$2,298,323 | \$2,419,550 | \$1,734,341 | 13.0% | -24.5% | -28.3% |
| 11630 | Regular Programs | Alternative Education Programs - High School | \$0 | \$80,998 | \$52,337 | \$106,900 | NA | 32.0% | 104.3% |
| 12110 | Special Programs | Gifted and Talented - Gifted And Talented | \$16,059 | \$27,029 | \$36,362 | \$36,416 | 126.8% | 34.7% | 0.1% |
| 12210 | Special Programs | Mental Disabilities - Mild Mental Disabilities | \$5,277 | \$1,011 | \$183 | \$0 | -100.0% | -100.0% | -100.0% |
| 12310 | Special Programs | Physical Impairment - Orthopedic Impairment | \$40,186 | \$62,423 | \$1,023 | \$1,441 | -96.4% | -97.7% | 40.9% |
| 12350 | Special Programs | Physical Impairment - Homebound | \$17,195 | \$17,850 | \$2,743 | \$4,906 | -71.5% | -72.5% | 78.9% |
| 12520 | Special Programs | Culturally Different - Compensatory | \$0 | \$569 | \$0 | \$0 | NA | -100.0% | NA |
| 12610 | Special Programs | Learning Disability | \$32,918 | \$33,094 | \$65 | \$0 | -100.0% | -100.0% | -100.0% |
| 12710 | Special Programs | Equal Opportunity At Risk | \$36,925 | \$122,670 | \$61,317 | \$42,957 | 16.3% | -65.0% | -29.9% |
| 12900 | Special Programs | Other Special Programs | \$43,039 | \$130,952 | \$222,813 | \$189,343 | 339.9% | 44.6% | -15.0% |
| 14100 | Summer School Programs | Elementary | \$27,493 | \$52,711 | \$17,154 | \$19,641 | -28.6% | -62.7% | 14.5% |
| 14200 | Summer School Programs | Middle/Junior High School | \$4,911 | \$5,095 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 14300 | Summer School Programs | High School | \$8,246 | \$17,616 | \$7,518 | \$16,085 | 95.1% | -8.7% | 114.0% |
| 16100 | Remediation | Remediation Testing | \$43,615 | \$21,224 | \$0 | \$30,957 | -29.0% | 45.9% | NA |
| 16200 | Remediation | Preventive Remediation | \$0 | \$0 | \$0 | \$2,339 | NA | NA | NA |
| 17300 | Payments to Other Governmental Units Within State | Area Vocat. School (Part. Share) | \$24,546 | \$0 | \$0 | \$65,973 | 168.8% | NA | NA |
| 17400 | Payments to Other Governmental Units Within State | Joint Services and Supply - Special Ed. | \$756,516 | \$805,320 | \$785,617 | \$775,454 | 2.5% | -3.7% | -1.3% |
| 22110 | Instruction | Imp. of Instruction - Service Area Direction | \$0 | \$114,614 | \$62,468 | \$12,312 | NA | -89.3% | -80.3% |
| 22120 | Instruction | Imp. of Instruction - Instruction and Curriculum Dev. | \$49,939 | \$61,653 | \$25,086 | \$29,872 | -40.2% | -51.5% | 19.1% |
| 22130 | Instruction | Imp. of Instruction - Instructional Staff Training | \$26,212 | \$0 | \$0 | \$4,641 | -82.3% | NA | NA |
| 22190 | Instruction | Imp. of Instruction - Other Imp. of Instruct. Services | \$0 | \$0 | (\$25,705) | \$1,893 | NA | NA | 107.4% |
| 22220 | Instruction | Library/Media Services - School Library | \$174,483 | \$218,589 | \$197,096 | \$172,585 | -1.1% | -21.0% | -12.4% |
| 22230 | Instruction | Library/Media Services - Audiovisual | \$5,283 | \$3,570 | \$4,648 | \$50 | -99.1% | -98.6% | -98.9% |
| 22250 | Instruction | Library/Media Services - Computer Assisted Instruc. Services | \$8,047 | \$10,628 | \$5,384 | \$163,780 | 1935.2% | 1441.0% | 2942.2% |
| 22290 | Instruction | Library/Media Services - Other Educational Media Services | \$5,073 | \$2,910 | \$5,421 | \$5,600 | 10.4% | 92.5% | 3.3% |
| 22360 | Instruction | Instruc. Related Tech. - Network Support | \$157,207 | \$449,303 | \$277,399 | \$233,427 | 48.5% | -48.0% | -15.9% |
| 22400 | Instruction | Academic Student Assessment | \$0 | \$0 | \$0 | \$33,994 | NA | NA | NA |
| 22900 | Instruction | Other Support Service - Instruct. Staff | \$0 | \$38,102 | \$74,227 | \$74,714 | NA | 96.1% | 0.7% |
| 25520 | Central Services | Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs | \$137,663 | \$218,049 | \$53,229 | \$0 | -100.0% | -100.0% | -100.0% |
| 25560 | Central Services | Textbks. for Rent/Resale - Public Information Services | \$0 | \$0 | \$0 | \$114,511 | NA | NA | NA |
| 26497 | Category not Specified | Teachers Retir. Fund - 07 Acct. Code | \$274,048 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| Student Academic Achievement Total | | | \$5,718,485 | \$8,460,735 | \$7,784,112 | \$7,393,965 | 29.3% | -12.6% | -5.0% |
| Student Instructional Support | | | | | | | | | |
| 21140 | Students | Attend. & Social Work Serv. - Pupil Accounting | \$20,942 | \$16,820 | \$5,466 | \$25,816 | 23.3% | 53.5% | 372.3% |
| 21220 | Students | Guidance Services - Counseling Services | \$103,435 | \$248,030 | \$261,156 | \$236,490 | 128.6% | -4.7% | -9.4% |
| 21250 | Students | Guidance Services - Records Maintenance | \$778 | \$50 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 21320 | Students | Health Services - Medical Services | \$4,960 | \$4,767 | \$6,643 | \$1,722 | -65.3% | -63.9% | -74.1% |
| 21340 | Students | Health Services - Nurse Services | \$70,933 | \$118,823 | \$137,740 | \$142,872 | 101.4% | 20.2% | 3.7% |
| 21420 | Students | Psychological Services - Psychological Testing | \$5,793 | \$24,360 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 24100 | School Administration | Office of The Principal | \$535,011 | \$850,586 | \$876,343 | \$867,948 | 62.2% | 2.0% | -1.0% |
| 24900 | School Administration | Other Support Services - School Admin. | \$69,321 | \$97,429 | \$69,105 | \$56,905 | -17.9% | -41.6% | -17.7% |
| Student Instructional Support Total | | | \$811,175 | \$1,360,866 | \$1,356,453 | \$1,331,752 | 64.2% | -2.1% | -1.8% |
| Overhead and Operational | | | | | | | | | |
| 23110 | General Administration | Board of Education - Service Area Direction | \$22,554 | \$49,046 | \$29,158 | \$28,575 | 26.7% | -41.7% | -2.0% |
| 23150 | General Administration | Board of Education - Legal Services | \$15,749 | \$19,509 | \$15,637 | \$17,406 | 10.5% | -10.8% | 11.3% |
| 23160 | General Administration | Board of Education - Promotion Expenses | \$1,198 | \$1,942 | \$3,007 | \$3,923 | 227.4% | 102.0% | 30.4% |
| 23190 | General Administration | Board of Education - Other Governing Body Services | \$2,009 | \$0 | \$446 | \$495 | -75.3% | NA | 11.1% |
| 23210 | General Administration | Executive Administration - Office of The Superintendent | \$222,735 | \$362,197 | \$415,535 | \$398,203 | 78.8% | 9.9% | -4.2% |

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Biannual Financial Report Data
River Forest Community Sch Corp (4590)

| Account | FY 2006 | FY 2009 | FY 2015 | FY 2016 | Percent Change | | | | |
|---------------------------------------|--|---|--------------------|--------------------|--------------------|--------------------|---------------|---------------|--------------|
| | | | | | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 | | |
| 23230 | General Administration | Executive Administration - Staff Relations and Negotiations | \$5,975 | \$9,285 | \$7,836 | \$137,043 | 2193.8% | 1376.0% | 1649.0% |
| 23290 | General Administration | Executive Administration - Other Executive Admin. Services | \$0 | \$12,804 | \$115,465 | \$5,040 | NA | -60.6% | -95.6% |
| 25130 | Central Services | Fiscal Services - Budgeting | \$42,993 | \$62,313 | \$107,972 | \$85,731 | 99.4% | 37.6% | -20.6% |
| 25140 | Central Services | Fiscal Services - Receiving and Disbursing Funds | \$299,647 | \$13 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 25150 | Central Services | Fiscal Services - Payroll Services | \$28,869 | \$70,325 | \$57,249 | \$52,633 | 82.3% | -25.2% | -8.1% |
| 25160 | Central Services | Fiscal Services - Financial Accounting | \$8,393 | \$8,839 | \$9,433 | \$7,777 | -7.3% | -12.0% | -17.6% |
| 25191 | Central Services | Fiscal Services - Other - Refund of Revenue | \$0 | \$1,547 | \$61,864 | \$118 | NA | -92.4% | -99.8% |
| 25195 | Central Services | Fiscal Services - Other - Bank Account Service Charge | \$40 | \$0 | \$70 | \$0 | -100.0% | NA | -100.0% |
| 26100 | Operation and Maintenance of Plant Services | Service Area Direction | \$45,402 | \$79,534 | \$97,466 | \$71,820 | 58.2% | -9.7% | -26.3% |
| 26200 | Operation and Maintenance of Plant Services | Maintenance of Buildings | \$1,110,824 | \$1,894,713 | \$1,822,842 | \$1,592,322 | 43.3% | -16.0% | -12.6% |
| 26300 | Operation and Maintenance of Plant Services | Maintenance of Grounds | \$43,040 | \$9,227 | \$9,051 | \$15,283 | -64.5% | 65.6% | 68.9% |
| 26400 | Operation and Maintenance of Plant Services | Maintenance of Equipment | \$16,431 | \$21,571 | \$145,223 | \$28,204 | 71.7% | 30.8% | -80.6% |
| 26495 | Category not Specified | Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code | \$874 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 26499 | Category not Specified | Other - 2007 Account Code | \$109,868 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 26500 | Operation and Maintenance of Plant Services | Vehicle Maintenance (not buses) | \$12,942 | \$14,092 | \$9,952 | \$5,998 | -53.7% | -57.4% | -39.7% |
| 26700 | Operation and Maintenance of Plant Services | Insurance | \$148,892 | \$82,440 | \$94,381 | \$85,921 | -42.3% | 4.2% | -9.0% |
| 26800 | Operation and Maintenance of Plant Services | Other Op. and Maintenance of Plant | \$101,913 | \$152,643 | \$133,275 | \$120,444 | 18.2% | -21.1% | -9.6% |
| 27010 | Student Transportation | Service Area Direction | \$61,051 | \$80,764 | \$79,025 | \$78,888 | 29.2% | -2.3% | -0.2% |
| 27100 | Student Transportation | Vehicle Operation | \$152,092 | \$221,748 | \$209,259 | \$198,344 | 30.4% | -10.6% | -5.2% |
| 27300 | Student Transportation | Vehicle Servicing and Maintenance | \$110,454 | \$189,350 | \$205,423 | \$217,299 | 96.7% | 14.8% | 5.8% |
| 27400 | Student Transportation | Purchase of School Buses | \$60,103 | \$163,192 | \$83,220 | \$117,406 | 95.3% | -28.1% | 41.1% |
| 27500 | Student Transportation | Insurance on Buses | \$14,913 | \$112 | \$0 | \$7,787 | -47.8% | 6852.7% | NA |
| 27900 | Student Transportation | Other Student Transportation Services | \$84,536 | \$57,906 | \$16,684 | \$21,122 | -75.0% | -63.5% | 26.6% |
| 31100 | Food Services Operations | Service Area Direction | \$41,241 | \$93,028 | \$86,928 | \$71,430 | 73.2% | -23.2% | -17.8% |
| 31200 | Food Services Operations | Food Preparation and Dispensing | \$193,092 | \$312,779 | \$241,150 | \$307,385 | 59.2% | -1.7% | 27.5% |
| 31400 | Food Services Operations | Food Purchases | \$326,792 | \$282,650 | \$342,343 | \$346,903 | 6.2% | 22.7% | 1.3% |
| 31900 | Food Services Operations | Other Food Services | \$37,557 | \$22,639 | \$100,184 | \$121,629 | 223.8% | 437.3% | 21.4% |
| Overhead and Operational Total | | | \$3,322,180 | \$4,276,208 | \$4,500,077 | \$4,145,128 | 24.8% | -3.1% | -7.9% |
| Non Operational | | | | | | | | | |
| 33200 | Category not Specified | Community Recreation | \$3,947 | \$3,503 | \$0 | \$6,379 | 61.6% | 82.1% | NA |
| 33300 | Category not Specified | Civic Services | \$78 | \$4,100 | \$7,630 | \$53,975 | 69098.7% | 1216.3% | 607.4% |
| 33400 | Category not Specified | Athletic Coaches | \$155,167 | \$290,039 | \$195,435 | \$192,473 | 24.0% | -33.6% | -1.5% |
| 33990 | Other Community Services | Other | \$26,124 | \$42,569 | \$87,907 | \$89,699 | 243.4% | 110.7% | 2.0% |
| 43000 | Category not Specified | Professional Services | \$31,259 | \$0 | \$0 | \$0 | -100.0% | NA | NA |
| 45100 | Building Acquisition, Construction and Improvement | Building Acquisition, Const. and Improv. | \$3,821,968 | \$76,260 | \$153,740 | \$60,646 | -98.4% | -20.5% | -60.6% |
| 45200 | Building Acquisition, Construction and Improvement | Energy Savings Contracts | \$0 | \$0 | \$8,761 | \$0 | NA | NA | -100.0% |
| 45500 | Building Acquisition, Construction and Improvement | Rent of Build., Facilities, and Equip. | \$0 | \$0 | \$0 | \$2,277 | NA | NA | NA |
| 47000 | Category not Specified | Purchase of Mobile or Fixed Equipment | \$82,608 | \$36,362 | \$20,411 | \$19,241 | -76.7% | -47.1% | -5.7% |
| 49000 | Category not Specified | Other Facilities Acq. and Construction | \$25,263 | \$10,486 | \$14,365 | \$0 | -100.0% | -100.0% | -100.0% |
| 51100 | Principal on Debt | Bonds | \$40,439 | \$47,703 | \$40,000 | \$40,000 | -1.1% | -16.1% | 0.0% |
| 51600 | Principal on Debt | Other DLGF Approved Debt | \$33,452 | \$0 | \$112,442 | \$95,000 | 184.0% | NA | -15.5% |
| 52100 | Interest on Debt | Bonds | \$0 | \$0 | \$9,197 | \$4,094 | NA | NA | -55.5% |
| 52200 | Interest on Debt | Temporary Loans | \$58,993 | \$129,592 | \$0 | \$0 | -100.0% | -100.0% | NA |
| 53100 | Lease Rental | Buildings-Principal | \$341,903 | \$150,000 | \$197,000 | \$102,000 | -70.2% | -32.0% | -48.2% |
| 53150 | Lease Rental | Buildings-Interest | \$0 | \$49,273 | \$6,529 | \$0 | NA | -100.0% | -100.0% |
| 54100 | Advancements and Obligations | Veterans' Memorial Fund - Principal | \$6,766 | \$38,089 | \$40,962 | \$40,961 | 505.4% | 7.5% | 0.0% |
| 54150 | Advancements and Obligations | Veterans' Memorial Fund - Interest | \$0 | \$5,610 | \$4,233 | \$3,824 | NA | -31.8% | -9.7% |
| 54200 | Advancements and Obligations | Common School Fund - Principal | \$71,410 | \$789,749 | \$899,434 | \$886,299 | 1141.1% | 12.2% | -1.5% |
| 54250 | Advancements and Obligations | Common School Fund - Interest | \$0 | \$684,864 | \$481,907 | \$489,405 | NA | -28.5% | 1.6% |
| 59100 | Other Debt Services Obligations | Registrars Fee | \$0 | \$4,728 | \$471 | \$0 | NA | -100.0% | -100.0% |
| Non Operational Total | | | \$4,699,376 | \$2,362,925 | \$2,280,425 | \$2,086,273 | -55.6% | -11.7% | -8.5% |
| Prorated by Fund | | | | | | | | | |

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River Forest Community Sch Corp (4590)

| Account | FY 2006 | FY 2009 | FY 2015 | FY 2016 | Percent Change | | |
|--|--------------------|------------|------------|------------|----------------|--------------|--------------|
| | | | | | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 |
| 26491 - SAA NA PERF - 2007 Account Code | \$63,430 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 - SIS NA PERF - 2007 Account Code | \$11,259 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 - O&O NA PERF - 2007 Account Code | \$35,130 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 - NO NA PERF - 2007 Account Code | \$2,607 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - SAA NA Social Security - 2007 Account Code | \$297,177 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - SIS NA Social Security - 2007 Account Code | \$57,929 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - O&O NA Social Security - 2007 Account Code | \$94,764 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 - NO NA Social Security - 2007 Account Code | \$13,528 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - SAA NA Workman's Compensation - 2007 Account Code | \$12,930 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - SIS NA Workman's Compensation - 2007 Account Code | \$2,603 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - O&O NA Workman's Compensation - 2007 Account Code | \$7,937 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 - NO NA Workman's Compensation - 2007 Account Code | \$751 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - SAA NA Group Insurance - 2007 Account Code | \$976,380 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - SIS NA Group Insurance - 2007 Account Code | \$189,304 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - O&O NA Group Insurance - 2007 Account Code | \$311,596 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 - NO NA Group Insurance - 2007 Account Code | \$43,621 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 - SAA NA Unemployment Compensation - 2007 Account Code | \$6,797 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 - SIS NA Unemployment Compensation - 2007 Account Code | \$1,417 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 - O&O NA Unemployment Compensation - 2007 Account Code | \$1,596 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 - NO NA Unemployment Compensation - 2007 Account Code | \$339 | \$0 | \$0 | \$0 | NA | NA | NA |
| Prorated by Fund Total | \$2,131,095 | \$0 | \$0 | \$0 | NA | NA | NA |